

# South Eastern NSW - Headspace Demand Management and Enhancement 2024/25 - 2027/28 Activity Summary View



## CEI - 1 - Capital Enhancement and Infrastructure



### Activity Metadata

**Applicable Schedule \***

Headspace Demand Management and Enhancement

**Activity Prefix \***

CEI

**Activity Number \***

1

**Activity Title \***

Capital Enhancement and Infrastructure

**Existing, Modified or New Activity \***

New Activity



### Activity Priorities and Description

**Program Key Priority Area \***

Mental Health Priority Area 2: Child and youth mental health services

**Other Program Key Priority Area Description****Aim of Activity \***

To enhance service quality, improve access, and support headspace services by ensuring appropriate staffing at high-need sites.

**Description of Activity \***

SENSW PHN will work with headspace Queanbeyan to ensure successful implementation of capital enhancement and infrastructure to reduce wait times and increase community engagement including:

- purchase Information Technology/Communications to support wait time reduction
- Relocate the service to a new site in the Queanbeyan business district

## Needs Assessment Priorities \*

### Needs Assessment

Needs Assessment 2024/25 - 2026/27

#### Priorities

Priority	Page reference
Young people's mental health and wellbeing	78



## Activity Demographics

### Target Population Cohort

#### In Scope AOD Treatment Type \*

#### Indigenous Specific \*

No

#### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Milestone Details/Duration

### Activity Start Date

30/06/2025

### Activity End Date

29/06/2027



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

**Other Approach (please provide details):** No



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

**Not Yet Known:** No

**Continuing Service Provider / Contract Extension:** No

**Direct Engagement:** No

**Open Tender:** No

**Expression Of Interest (EOI):** No

**Other Approach (please provide details):** No



## WTRP - 2 - Wait Time Reduction Program (Queanbeyan)



### Activity Metadata

**Applicable Schedule \***

Headspace Demand Management and Enhancement

**Activity Prefix \***

WTRP

**Activity Number \***

2

**Activity Title \***

Wait Time Reduction Program (Queanbeyan)

**Existing, Modified or New Activity \***

New Activity



### Activity Priorities and Description

**Program Key Priority Area \***

Mental Health Priority Area 2: Child and youth mental health services

**Other Program Key Priority Area Description**

**Aim of Activity \***

To improve demand management at headspace Queanbeyan.

**Description of Activity \***

SENSW PHN will work with headspace Queanbeyan to ensure successful implementation of wait time activities:

- employ 1.0 FTE Youth Care Coordinator and 0.2 FTE Clinical Supervisor
- provide single session solution focused therapy training
- increase capacity of service to support 8 to 10 new young people per week and deliver a further 10 to 12 brief intervention sessions per week

**Needs Assessment Priorities \***

**Needs Assessment**

Needs Assessment 2024/25 - 2026/27

**Priorities**

Priority	Page reference
Young people's mental health and wellbeing	78



## Activity Demographics

### Target Population Cohort

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Milestone Details/Duration

### Activity Start Date

30/06/2025

### Activity End Date

29/06/2027



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Co-design or co-commissioning comments



## WTRP - 1 - Wait Time Reduction Program (Batemans Bay/Bega)



### Activity Metadata

**Applicable Schedule \***

Headspace Demand Management and Enhancement

**Activity Prefix \***

WTRP

**Activity Number \***

1

**Activity Title \***

Wait Time Reduction Program (Batemans Bay/Bega)

**Existing, Modified or New Activity \***

Modified



### Activity Priorities and Description

**Program Key Priority Area \***

Mental Health Priority Area 2: Child and youth mental health services

**Other Program Key Priority Area Description**

**Aim of Activity \***

To improve demand management at headspace services in Batemans Bay and Bega.

**Description of Activity \***

SENSW PHN will work with headspace services with successful Demand Management and Enhancement activities to ensure successful implementation. Demand Management and Enhancement activities are currently commissioned in:

- headspace Bega - employment of a Brief Intervention Counsellor and Senior Peer Worker to address demand management.
- headspace Batemans Bay - the provision of additional staff including dietitian, mental health clinician, youth access and single session staff to address increasing demand.

[Activity formerly included in the Primary Mental Health Care AWP as CHHP2 headspace Demand Management and Enhancement Program]

**Needs Assessment Priorities \***

**Needs Assessment**

South Eastern NSW-NA-2022/23 - 2024/25

## Priorities

Priority	Page reference
Young people's mental health and wellbeing	56



## Activity Demographics

### Target Population Cohort

In Scope AOD Treatment Type \*

Indigenous Specific \*

No

Indigenous Specific Comments

### Coverage

Whole Region

Yes



## Activity Milestone Details/Duration

Activity Start Date

30/06/2021

Activity End Date

29/06/2025



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

**Is this activity the result of a previous co-design process?**

No

**Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?**

No

**Has this activity previously been co-commissioned or joint-commissioned?**

No

**Decommissioning**

No

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